

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND								
SIRISIA CONSTITUENCY								
PROJECT IMPLEMENTATION REPORT AS AT 30TH JUNE 2022								
Financial year	Project name	Approved activity	Estimated Cost	Amount allocated	Completion date	Implementation status	Expected Beneficiaries	Remarks
ADMINISTRATION AND RECURRENT EXPENDITURE								
2021/2022	Committee Expenses	payment of committee sitting allowances,transport,conferences.	1,248,000.00	1,248,000.00	Dec-22	ongoing	10 NG-CDFC members	Allowances being paid
2021/2022	Employee salaries	payment of salaries and gratuity	3,318,821.00	3,318,821.00	Dec-22	ongoing	7 staffs	Salaries being paid
2021/2022	Goods and services	purchase of fuel,repairs and maintenance,printing,stationary,equipment,and	3,358,511.00	3,358,511.00	Dec-22	ongoing	10 NG-CDFC members & 7	Services being rendered
2021/2022	NHIF	Payment ofNHIF deductions	120,000.00	120,000.00	Dec-22	ongoing	7 staffs	Salaries being paid
2021/2022	NSSF	Payment of NSSF deductions	180,000.00	180,000.00	Dec-22	ongoing	7 staffs	Salaries being paid
MONITORING,EVALUATION & CAPACITY BUILDING								
2021/2022	Capacity building	Undertake training of PMC/NGCDFs and staff	1,668,732.00	1,668,732.00	Dec-22	ongoing	10 NG-CDFC members & 7	Trainings being held
2021/2022	Committee Expenses	payment of committee sitting allowances,transport,conferences.	1,749,805.00	1,749,805.00	Dec-22	ongoing	10 NG-CDFC members	Allowances being paid
2021/2022	Goods and services	purchase of fuel,repairs and maintenance,printing,stationary,equipment,travel	694,123.00	694,123.00	Dec-22	ongoing	10 NG-CDFC members & 7	Services being rendered
EMERGENCY RESERVE								
2021/2022	Emergency	Unallocated amount meant for unforeseen occurrences within the Constituency	13,607.00	13,607.00	Jun-23	ongoing	constituents	Unallocated funds
2021/2022	Sirisia DCIO	Office furniture	290,000.00	290,000.00	Jun-22	complete	10 officers	Complete & in use
2021/2022	Malakisi Muslim Primary School	Constructon of pit latrine	40,000.00	40,000.00	Jun-22	complete	1,000 pupils	Complete & in use
2021/2022	Chwele boys primary	Construction of 9 door and urinal modern pit latrine	1,649,300.00	1,649,300.00	Jun-22	complete	1,000 pupils	Complete & in use
2021/2022	Bukiabi primary	Construction of 4 classrooms to completion	4,000,000.00	4,000,000.00	Jun-22	complete	200 pupils	Complete & in use
2021/2022	NG CDF office	Office repare; reroofing, ceiling board painting	1,199,300.00	1,199,300.00	Jun-22	complete	30 members	Complete & in use
BURSARY								
2021/2022	Busary secondary schools	payment of bursary to need students	11,501,695.00	11,501,695.00	Jun-22	Complete	1,000 needy students	Bursary awarded to needy students
2021/2022	Bursary tertiary institutions	payment of bursary to need students	13,500,000.00	13,500,000.00	Jun-22	Complete	1,000 needy students	Bursary awarded to needy students
ENVIRONMENT PROJECTS								

2021/2022	Environment projects	Planting of 980 tree seedlings each at a cost of Kshs 180 in each of the following institutions:	1,940,400.00	1,940,400.00	Jun-22	complete	constituent	Trees planted
SPORTS ACTIVITIES				-				
2021/2022	sports	Carry out constituency sports tournament and winning teams with trophies and sports	2,741,000.00	2,741,000.00	Jun-22	complete	constituent	Tournament successfully held
PRIMARY SCHOOL PROJECTS								
2021/2022	Bukokholo primary school	Renovation of 2 classrooms plastering ,flooring, facia board and painting.	951,900.00	951,900.00	Jun-22	complete	100 pupils	Complete & in use
2021/2022	Butunde primary	completion of 2 classrooms,ramp,facia boards,guard rails,and painting.	350,000.00	350,000.00	Jun-22	complete	100 pupils	Complete & in use
2021/2022	Chebukutumi primary school	completionof 2 classrooms plastering ,flooring,facia board and painting.	461,380.00	461,380.00	Jun-22	complete	100 pupils	Complete & in use
2021/2022	Cherondio primary schools	Construction of 2 classrooms	2,000,000.00	2,000,000.00	Jun-22	ongoing	100 pupils	at tendering stage
2021/2022	Chongoi primary	Construction of 2 classrooms to completion,purchase of 1 acre of land and	3,000,000.00	3,000,000.00	Jun-22	ongoing	100 pupils	at tendering stage
2021/2022	Kaburwet primary	renovation of 4 classrooms plastering ,flooring,facia board and painting.	1,500,000.00	1,500,000.00	Jun-22	ongoing	200 pupils	At Finishes
2021/2022	Kapkanai primary	Construction of 2 classrooms to completion,purchase of 1 acre of land .	2,500,000.00	2,500,000.00	Jun-22	ongoing	100 pupils	at tendering stage
2021/2022	Kibindoi primary	Construction of 2 classrooms to completion .	2,000,000.00	2,000,000.00	Jun-22	complete	100 pupils	Complete & in use
2021/2022	Kolani primary	Renovation of 9 classroms	6,000,000.00	6,000,000.00	Jun-22	complete	450 pupils	Complete & in use
2021/2022	Iutaso primary	Construction of 1 classroom to completion .	1,000,000.00	1,000,000.00	Jun-22	complete	50 pupils	Complete & in use
2021/2022	Malinda s.a primary	completion of 2 classrooms.	600,000.00	600,000.00	Jun-22	complete	100 pupils	Complete & in use
2021/2022	Marakaru primary	Construction of 2 classroom to completion .	2,000,000.00	2,000,000.00	Jun-22	complete	100 pupils	Complete & in use
2021/2022	munyang'anyi primary	completion of 2 classrooms.	600,000.00	600,000.00	Sep-22	ongoing	100 pupils	At Finishes
2021/2022	Mutonyi primary	Construction of 3 classroom to completion .	3,000,000.00	3,000,000.00	Jun-22	complete	150 pupils	Complete & in use
2021/2022	Namawanga primary	completion of 2 classrooms.	500,000.00	500,000.00	Jun-22	complete	100 pupils	Complete & in use
2021/2022	Namunyu primary	completion of Administration block	1,000,000.00	1,000,000.00	Jun-22	complete	1,000 people	Complete & in use
2021/2022	Namutokholo primary	renovation of 3 classrooms	1,500,000.00	1,500,000.00	Jun-22	complete	150 pupils	Complete & in use
2021/2022	Nasala primary	Construction of 3 classrooms to completion .	1,500,000.00	1,500,000.00	Sep-22	ongoing	150 pupils	At Finishes
2021/2022	Ndakaru primary	completion of 3 classrooms.	1,700,000.00	1,700,000.00	Jun-22	ongoing	150 pupils	Complete & in use
2021/2022	Ngalasia primary	Construction of 2 classrooms to completion,purchase of 1 acre of land .	2,500,000.00	2,500,000.00	Dec-22	ongoing	100 pupils	at tendering stage

2021/2022	Sirisia township primary	completion of 2 storey building comprising of 8 classrooms and administraion.	3,500,000.00	3,500,000.00	Jun-22	complete	1,000 people	Complete & in use
SECONDARY SCHOOL PROJECTS								
2021/2022	Binyenya secondary	completion of single 45 capacity library	1,500,000.00	1,500,000.00	Sep-22	ongoing	1,000 students	Finishes
2021/2022	Kaptanai secondary	Completion of twin lab	2,612,305.00	2,612,305.00	Dec-22	ongoing	1,000 students	Super structure
2021/2022	Kaptanai secondary	purchase of 2 acre of land	1,400,000.00	1,400,000.00	Jun-23	ongoing	1,000 students	Not disbursed
2021/2022	Kolani secondary	Construction of 1 classroom to completion .	1,000,000.00	1,000,000.00	Jun-22	complete	50 students	Complete & in use
2021/2022	Namwela boys secondary	Completion of ongoing construction of a 3 storeybuilding housing 24 classrooms,1	5,000,000.00	5,000,000.00	Sep-22	ongoing	1,000 students	Finishes
2021/2022	St anthony sirisia boys sec.	completion of 2 storey building comprising of 8 classrooms and administraion.	8,000,000.00	8,000,000.00	Dec-22	ongoing	1,000 students	at tendering stage
2021/2022	Tamlega sec.	Extension of dinning hall:kitchen worktops terazzo,painting,wiring	500,000.00	500,000.00	Jun-23	ongoing	1,000 students	Not disbursed
2021/2022	AC Butonge sec school	Completion of 3 storey building housing 8 classrooms, 1 library, 12 offices, 8 door flush	12,000,000.00	12,000,000.00	Dec-23	ongoing	1,000 students	Super structure
TERTIARY INSTITUTION PROJECTS								
2021/2022	Sirisia Technical Training Institute.	Construction of a perimeter fence on 5 acre land using concrete blocks ,security	12,000,000.00	12,000,000.00	Dec-23	ongoing	1,000 students	at tendering stage
SECURITY PROJECTS								
2021/2022	Bukokholo Chiefs office	completion of 7 unit chiefs office.	2,000,000.00	2,000,000.00	Dec-22	ongoing	locational residents	Finishes
2021/2022	Namubila chiefs office	completion of 7 unit chiefs office.	1,700,000.00	1,700,000.00	Dec-23	ongoing	locational residents	Not disbursed
2021/2022	Toloso chiefs office	completion of 7 unit chiefs office.	2,000,000.00	2,000,000.00	Dec-22	ongoing	locational residents	Finishes
TOTAL			137,088,879.00	137,088,879.00				