

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD  
APPROVED PROJECTS PROPOSAL**

**Code:217**

**Constituency: SIRISIA**

**Financial Year: 2023-2024**

S/NO	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>					
1	4-0039-217-2110000-100-2023-2024-1	Contractual Employees	Payment of staff basic salaries to 10 employees	2,993,628.00	New
2	4-0039-217-2110000-100-2023-2024-2	Casual Labour and Internship	Payment of Basic Wages for 1 Casuals and 1 intern	480,000.00	New
3	4-0039-217-2110000-100-2023-2024-3	Other Allowances	Payment of 10 NG-CDFC staff house allowance and commuter allowance	576,000.00	New
4	4-0039-217-2120101-100-2023-2024-4	NSSF	Employer contribution to NSSF for 10 NGCDF Staff	103,680.00	New
5	4-0039-217-2710102-100-2023-2024-5	Gratuity-Contractual Employees	Payment of gratuity to 10 NGCDFC staff.	928,008.00	New
6	4-0039-217-2110301-100-2023-2024-7	Housing Levy	Employer contribution to Housing Levy for the 10 NG-CDFC staff	42,336.00	New
7	4-0039-217-2210302-100-2023-2024-8	Accommodation - Domestic Travel	Payment of Accommodation on domestic travel	200,000.00	New
8	4-0039-217-2210504-100-2023-2024-9	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	67,323.00	New
9	4-0039-217-2211301-100-2023-2024-10	Bank Service Commission and Charges	Payment of Bank service commission and charges	60,000.00	New
10	4-0039-217-2210801-100-2023-2024-11	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	120,000.00	New
11	4-0039-217-2210203-100-2023-2024-12	Courier and Postal Services	Payment of Courier and Postal Services	50,000.00	New
12	4-0039-217-2210303-100-2023-2024-13	Daily Subsistence Allowance	Payment of Daily Subsistence Allowances	250,000.00	New
13	4-0039-217-2210101-100-2023-2024-14	Electricity	Payment of Electricity charges	300,000.00	New

14	4-0039-217-2211101-100-2023-2024-15	General Office Supplies (papers, pencils, forms, small office equipment)	Purchase of General Office Supplies (fuel, papers, pencils, forms, small office equipment)	220,560.00	New
15	4-0039-217-2220101-100-2023-2024-16	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses for GKB540S	500,000.00	New
16	4-0039-217-2210811-100-2023-2024-17	NG-CDFC Allowances	Payment of NG-CFC Allowances	1,248,000.00	New
17	4-0039-217-2210802-100-2023-2024-18	Other Committee Expenses	Payment of Other committee expenses	500,000.00	New
18	4-039-216-2210302-100-2023-2024-16	Motor Vehicle Insurance	Payment of motor vehicle insurance for GKB540S	200,000.00	New
19	4-039-217-2210302-100-2023-2024-19	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for GK vehicles	810,000.00	New
20	4-0039-217-2210102-100-2023-2024-21	Water & Sewerage Charges	Payment of Water & Sewerage charges	50,000.00	New
<b>EMERGENCY</b>					
21	4-039-217-2640200-101-2023-2024-1	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	8,306,612.00	New
<b>BURSARY</b>					
22	4-0039-217-2640101-103-2023-2024-1	Advertising, awareness and publicity Campaigns	Payment of bursary to needy students in secondary schools	28,000,000.00	New
23	4-0039-217-2640102-103-2023-2024-2	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	17,000,000.00	New
24	4-0039-217-2640105-103-2023-2024-3	Bursary Special Schools	Payment of bursary to needy students in special schools	2,600,000.00	New
<b>TOTALS</b>				<b>65,606,147.00</b>	
<b>MONITORING, EVALUATION AND CAPACITY BIULDING</b>					
1	4-0039-217-2210302-111-2023-2024-2	Accommodation - Domestic Travel	Payment of accommodation on domestic travel	550,000.00	New
2	4-0039-217-2210403-111-2023-2024-3	Daily Subsistence Allowance	Payment of travel Allowance	650,000.00	New

3	4-0039-217-2210801-111-2023-2024-4	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services: receptions, Accommodation, Food and Drinks	371,327.00	New
4	4-0039-217-2210704-111-2023-2024-5	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment	120,000.00	New
5	4-0039-217-2211201-111-2023-2024-6	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	980,000.00	New
6	4-0039-217-2210702-111-2023-2024-7	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services	200,000.00	New
7	4-0039-217-2210201-111-2023-2024-8	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	79,959.00	New
8	4-0039-217-2210701-111-2023-2024-9	Travel costs	Payment of Travel Costs.	180,000.00	New
9	4-0039-217-2210701-111-2023-2024-10	Travel Allowance on Training	Payment of Travel Allowance on Training.	180,000.00	New
10	4-0039-217-2211101-111-2023-2024-11	General Office Supplies (papers, pencils, forms, small office equipment etc)	Payment of General Office Supplies: Papers, Pencils, Forms, Small Office Equipment	120,000.00	New
11	4-0039-217-2210811-111-2023-2024-12	NGCDFC allowance	Payment of NGCDFC allowance	1,200,000.00	New
<b>PRIMARY SCHOOL PROJECTS</b>					
12	4-0039-217-2630209-263-2023-2024-1	Kulisuru Primary School	Construction to completion of 2No. classrooms.	2,400,000.00	New
13	4-0039-217-2630209-263-2023-2024-2	Namangufulo Primary School	Construction to completion of 2No. classrooms.	2,400,000.00	New

14	4-0039-217-2630209-263-2023-2024-3	Kabkara Primary School	Construction to completion of 2No. classrooms.	2,400,000.00	New
15	4-0039-217-2630209-263-2023-2024-4	Namwanga Primary School	Construction to completion of 2No. classrooms.	2,400,000.00	New
16	4-0039-217-2630209-263-2023-2024-5	Tororo Primary School	Construction to completion of 2No. classrooms.	2,400,000.00	New
17	4-0039-217-2630209-263-2023-2024-6	Sibumba Primary School	Construction to completion of 2No. classrooms.	2,400,000.00	New
18	4-0039-217-2630209-263-2023-2024-7	Munyanganyi Primary School	Construction to completion of 2No. classrooms.	2,400,000.00	New
19	4-0039-217-2630209-263-2023-2024-8	Londo Primary School	Construction to completion of 3No. classrooms.	3,600,000.00	New
<b>JUNIOR SECONDARY SCHOOL PROJECTS FUNDED BY NG-CDF</b>					
20	4-0039-217-2630209-263-2023-2024-10	Kulisiru Primary School	Construction to completion of 2No. classrooms.	2,400,000.00	New
21	4-0039-217-2630209-263-2023-2024-11	Komirai Primary School	Construction to completion of 2No. classrooms.	2,400,000.00	New
22	4-0039-217-2630209-263-2023-2024-12	Kabendo Primary School	Construction to completion of 2No. classrooms.	2,400,000.00	New
23	4-0039-217-2630209-263-2023-2024-13	Yabeko S.A Primary School	Construction to completion of 2No. classrooms.	2,400,000.00	New
24	4-0039-217-2630209-263-2023-2024-14	Wapukha Primary School	Construction to completion of 2No. classrooms.	2,400,000.00	New
25	4-0039-217-2630209-263-2023-2024-15	Tororo Primary School	Construction to completion of 1No.classroom	1,200,000.00	New
<b>SECONDARY SCHOOL PROJECTS</b>					

26	4-0039-217-2630210-263-2023-2024-1	St Anthony Sirisia Secondary School	Additional funds for the completion of construction of administration block housing 8 classrooms,3 offices,6 washrooms,1 urinal room roofing shutters, plastering, flooring, painting, and electrical works	10,554,015.00	Ongoing
<b>JUNIOR SECONDARY SCHOOL PROJECTS FUNDED BY MINISTRY OF EDUCATION</b>					
27	4-0039-217-2630209-263-2023-2024-9	Tororo Primary School	Construction to completion of 1No. classrooms.	1,200,000.00	New
28	4-0039-217-2630209-263-2023-2024-16	Matibo Primary School	Construction to completion of 2 classrooms	2,400,000.00	New
29	4-0039-217-2630209-263-2023-2024-17	Malakisi Muslim Primary School	Construction to completion of 2 classrooms	2,400,000.00	New
30	4-0039-217-2630209-263-2023-2024-18	Mutonyi Primary School	Construction to completion of 2 classrooms	2,400,000.00	New
31	4-0039-217-2630209-263-2023-2024-19	Bisinu Primary School	Construction to completion of 2 classrooms	2,400,000.00	New
32	4-0039-217-2630209-263-2023-2024-20	Malinda FYM Primary School	Construction to completion of 2 classrooms	2,286,933.00	New
<b>OTHERS</b>					
33	4-0039-217-3111001-310-2023-2024-1	NG-CDF office Sirisia	Purchase of office furniture3 office executive chairs Kshs.40,000, 4 ordinary Chairs Kshs25,000, 15 Boardroom chairs Kshs.15,000 and one Boardroom table at Kshs 135 449	580,449.00	New
34	4-0039-217-3111002-310-2023-2024-1	NG-CDF office Sirisia	Purchase HP Elitebook 840 G5 14 full HD FHD Touchscreen Laptop ( Intel Quad- Core i7-8550U,16 GB DDR4, 512GB Pcle NVMe M.2 SSD) Fingerprint, Backlight, Thunderbolt, B&O Audio Windows 10 Pro	80,000.00	New

35	4-0039-217-3111005-310-2023-2024-1	NG-CDF Office Sirisia	Purchase of Kyocera Ecosys M6235CIDN MFP Colour printer, photocopying machine.	250,000.00	New
36	4-0039-217-2640504-106-2023-2024-1	Sub-County education Office	Construction to completion of a Biodigester and water reticulation system pit excavation, concreting, walling, Dome construction, plastering and mechanical Works, project branding and labelling	600,000.00	New
<b>SECURITY PROJECTS</b>					
37	4-0039-217-2640507-113-2023-2024-1	Sirisia Directorate of Criminal Investigation offices	Renovation of the Directorate of Criminal Investigations offices comprising of 4No. offices and Car park Re-walling, re-roofing, replastering, tiling, fitting of ceiling, fitting windows and doors, and re-painting, project branding and labelling	1,000,000.00	New
				<b>64,382,683.00</b>	
			<b>TOTALS:</b>	<b>129,988,830.00</b>	